

EXTRACT OF THE ORDINARY COUNCIL RESOLUTIONS DATED

28 MARCH 2018

WATERBERG DISTRICT MUNICIPALITY



A134/2018 TABLING OF THE DRAFT 2018/2019 INTEGRATED DEVELOPMENT PLAN (IDP)

Add Item 01/27/03/2018

RESOLVED:

THAT:

1. Council note the tabling of the 2018/19 Draft IDP.
2. Consultative meetings with the community regarding the IDP in conjunction with the local municipalities be convened in Mid-April 2018.
3. The Final 2018/19 IDP, Budget and SDBIP be approved by 30 May 2018.
4. Performance agreements and related documents of Senior Managers and the Municipal Manager be finalized by the 30th June 2018.
5. In terms of Section 32 (1) (a) of the Municipal Systems Act 32 of (2000) a copy of the Draft IDP as noted be submitted to the MEC for Department of Cooperative Governance Human Settlement and Traditional Affairs in the province, National Treasury and Provincial Treasury within 10 days after it was noted.
6. The notice be placed on the Municipal website and in the local media for Public comments.

A135/2018 TABLING OF THE DRAFT 2018/2019 BUDGET

Add Item 02/27/03/2018

RESOLVED:

THAT:

1. The report by the Executive Mayor regarding the 2018/2019 Annual Budget of the Waterberg District Municipality as contained in the agenda, be approved.

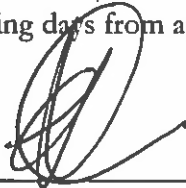
2. Council approve the Annual Operating Budget for the financial year 2018/2019 and indicative for the two projected outer years 2019/2020 and 2020/2021.
3. Council approve the multi-year operating and capital projects appropriations for the financial year 2018/2019 and indicative for the two projected outer years 2019/2020 and 2020/2021.
4. Council approve the Tariffs reflected in Annexure 1 for Abattoir for the Budget year 2018/2019.
5. Council approve the Tariffs reflected in Annexure 2 for Fire Fighting for the Budget year 2018/2019.
6. The operating budget allocation per local municipality within the Waterberg District Municipality for Fire-Fighting Services be approved for the budget year 2018/2019.

Mogalakwena Municipality R5 790 600

Thabazimbi Municipality R1 619 500

7. Note that a salary increase for councillors of 6.3 % has been budgeted in the 2018/2019 budget year.
8. Note that a salary increase for officials and managers of 6.3 % has been budgeted in the 2018/2019 budget year.
9. The Abattoir vacant positions filled once Council has approved the successful implementation of the turn-around strategy.

The tabled 2018/2019 Budget and IDP be submitted to National and Provincial Treasury within 10 working days from approval.



GL TLOUBATLA
ACTING MUNICIPAL MANAGER

DATE